

INITIATE **DRAFT & FINAL PLAN PREPARE SCENARIOS** ● FEB 2022 JUNE JAN 2023 MAY **Kick-off Meetings** Scenario Workshop #1 **Draft Plan Review BOT** Approval to begin Framework 3.0 **Campus Tours** JUNE MAR/APR JUL/AUG FEB **Cost Estimates** Virtual Listening Sessions Scenario Workshop #2 RFQs issued Prioritization Interviews SEPT JULY MAR **Campus Engagement Project Phasing** MAY Scenario Workshop #3 **Draft Planning Principles Develop Tools Selected Ayers Saint Gross Initial Campus Analysis** (Framework 2.0, CFAES and Regional Campus Framework AUGUST APR NOV Plans) Final Plan Scenario Workshop #4 Leadership Updates Space Needs Assessment SEPT+ **Campus Analysis** Community roll-out Final Deliverables DEC **Final Planning Principles** Concept Plan

#### Listening First

**ENGAGEMENT SUMMARY** 

230+

Faculty/Staff engaged through 29 listening sessions

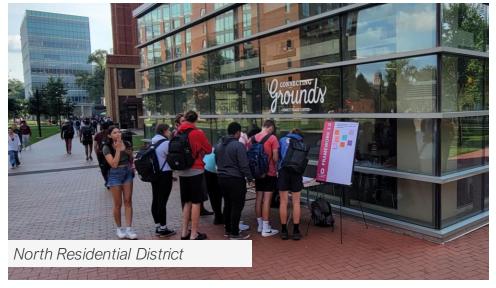
360+

Students engaged through poster sessions at five on-campus sites

4,300+

Total individuals engaged through two separate online surveys







#### **Data Collection**

Fall 2022 Course Schedule

Facility Index Condition Reports

**Sustainability Targets** 

Wifi Connection Locations

University Space Inventory

University GIS Data

**University BIM** 

Capital Plan Projects

**R&D** Awards

**R&D** Expenditures

Employee Data

Parking Data

Faculty/Staff Growth

**Student Enrollment** 

**Energy Audits** 

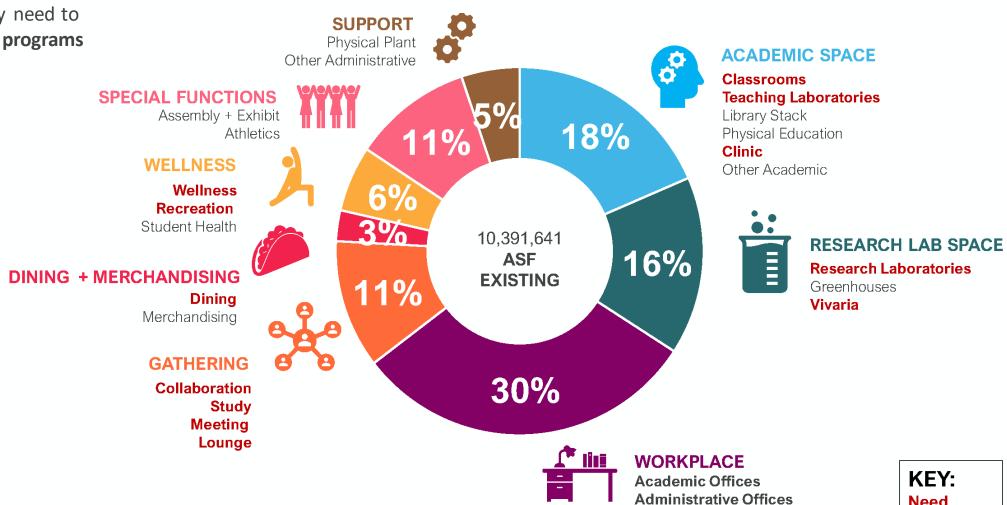
Heritage Building List

Completed Plans and Studies

**Building Inventory** 

#### Space Analysis

How much and what types of space will the university need to support its people and programs in the future?

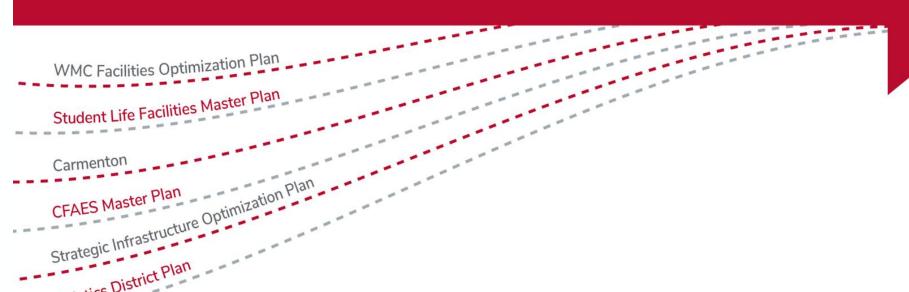


Office Service



## **Parallel Planning**

#### Framework 3.0



#### What a Framework Plan is ...

- A vision
- Capacity analysis
- A living document
- Data driven
- A guide

#### What a Framework Plan is not ...

- Prescriptive
- List of projects
- Capital plan
- Set in stone
- Episodic

#### **Planning Drivers for Framework 3.0**



**Growing Columbus Region** 



North Knot Connection



**Bus Rapid Transit Connector** 



Olentangy River Corridor Planning



Higher Education Landscape



Innovation / Partnership Acceleration



Changing Nature of Work And Learning



**Changing Nature of Discovery** 



Resource Stewardship

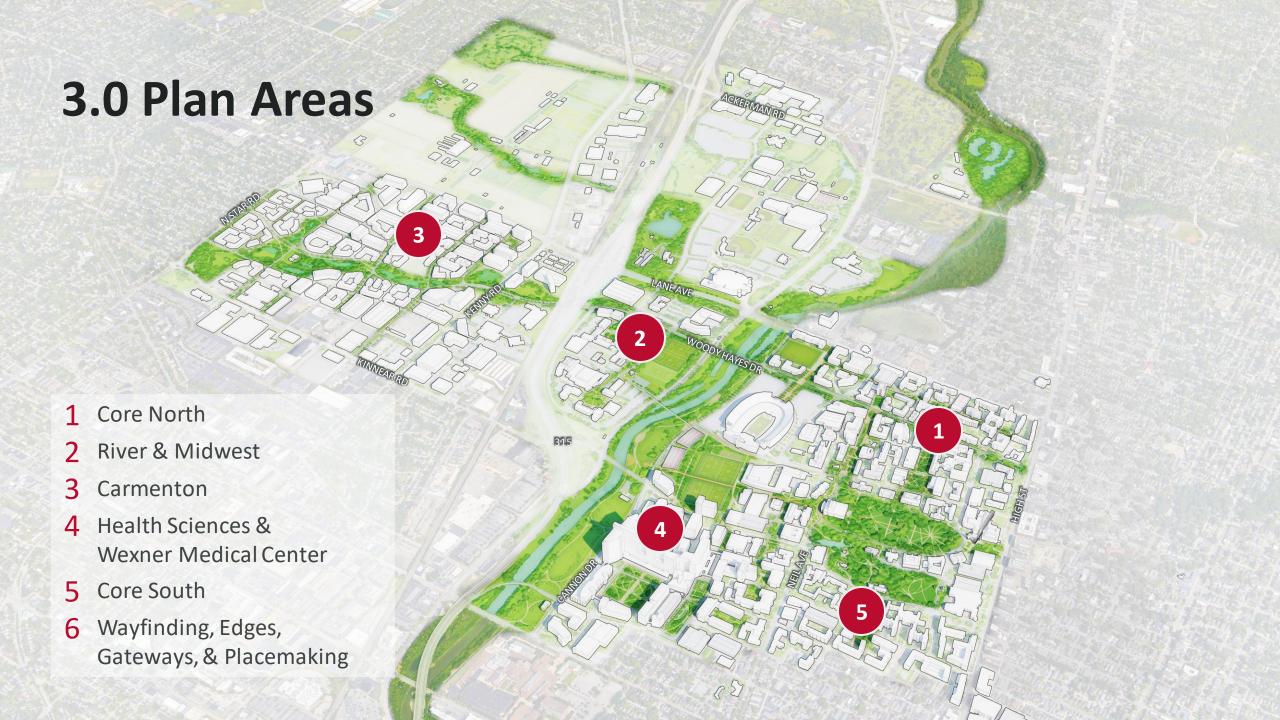
# Framework 3.0 Principles

The physical campus will enhance Ohio State's position as a leading public university.



### **Final Plan**

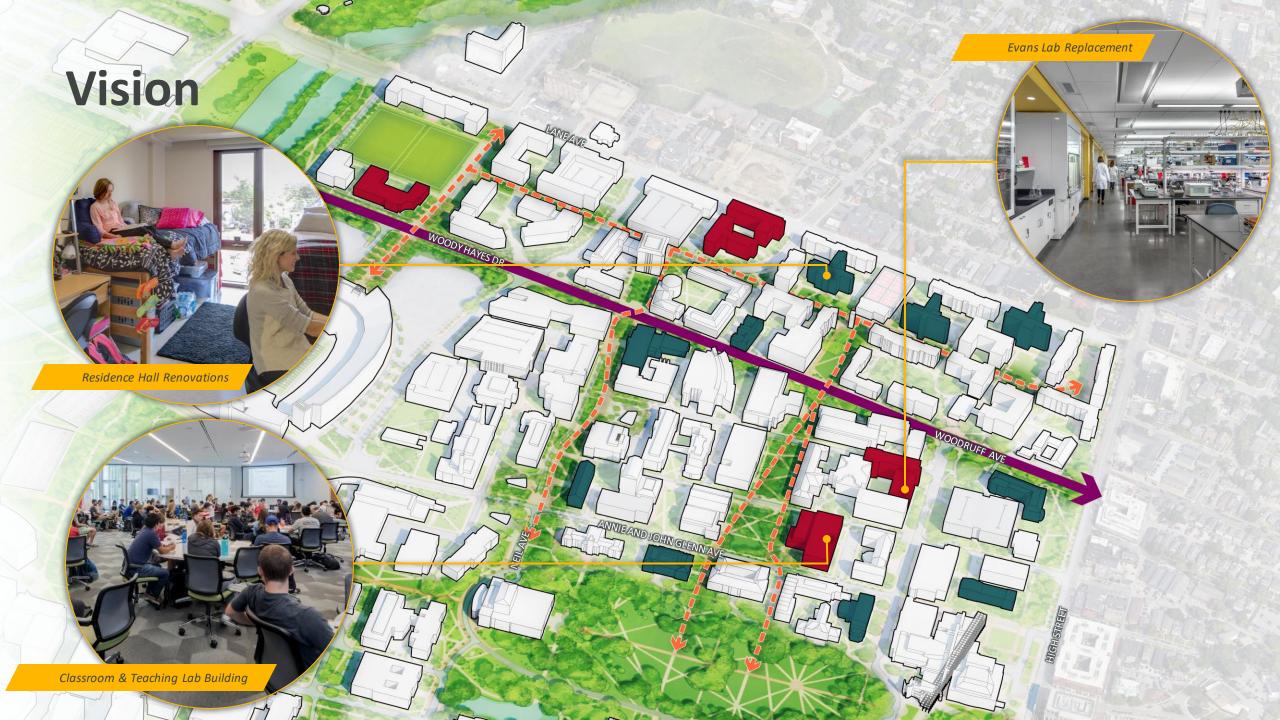








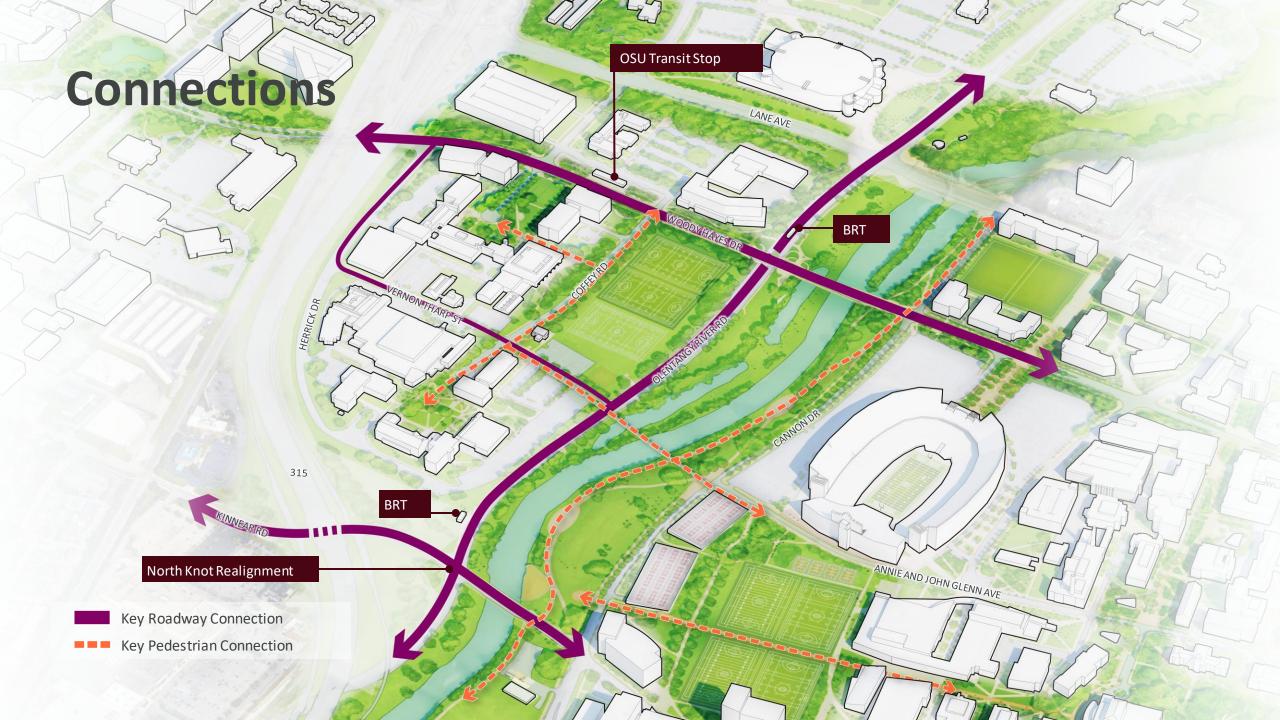


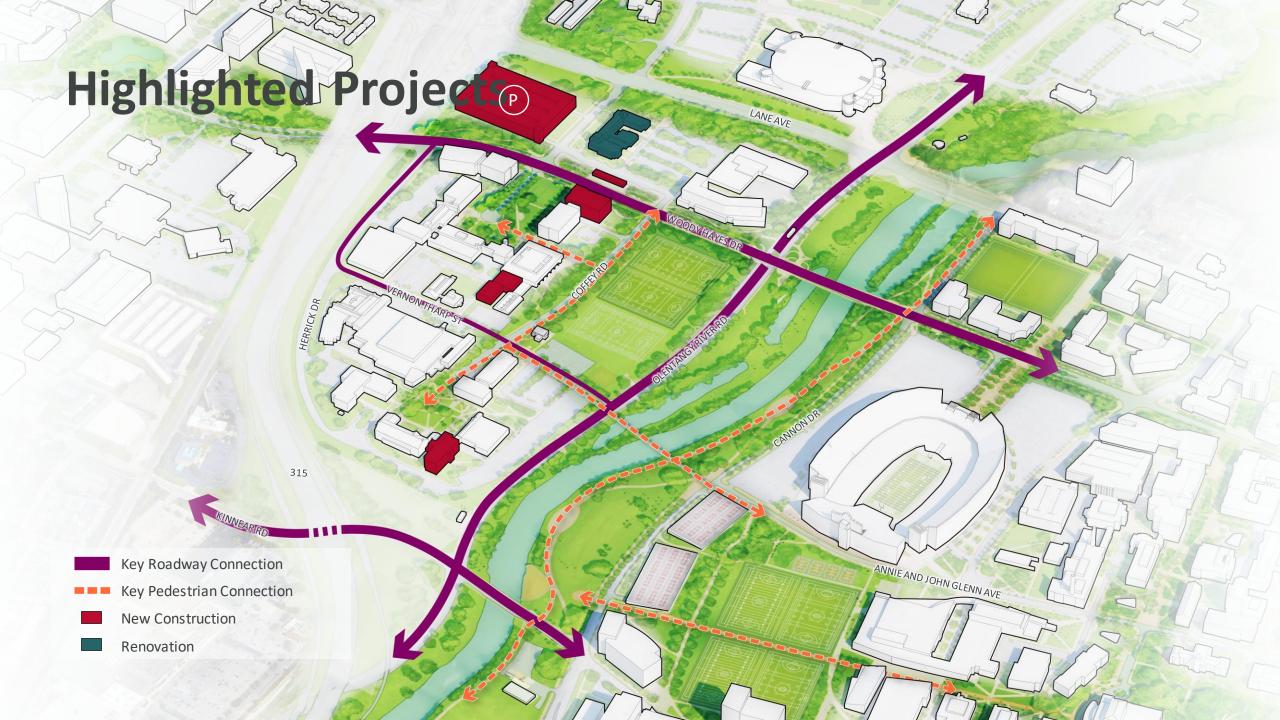




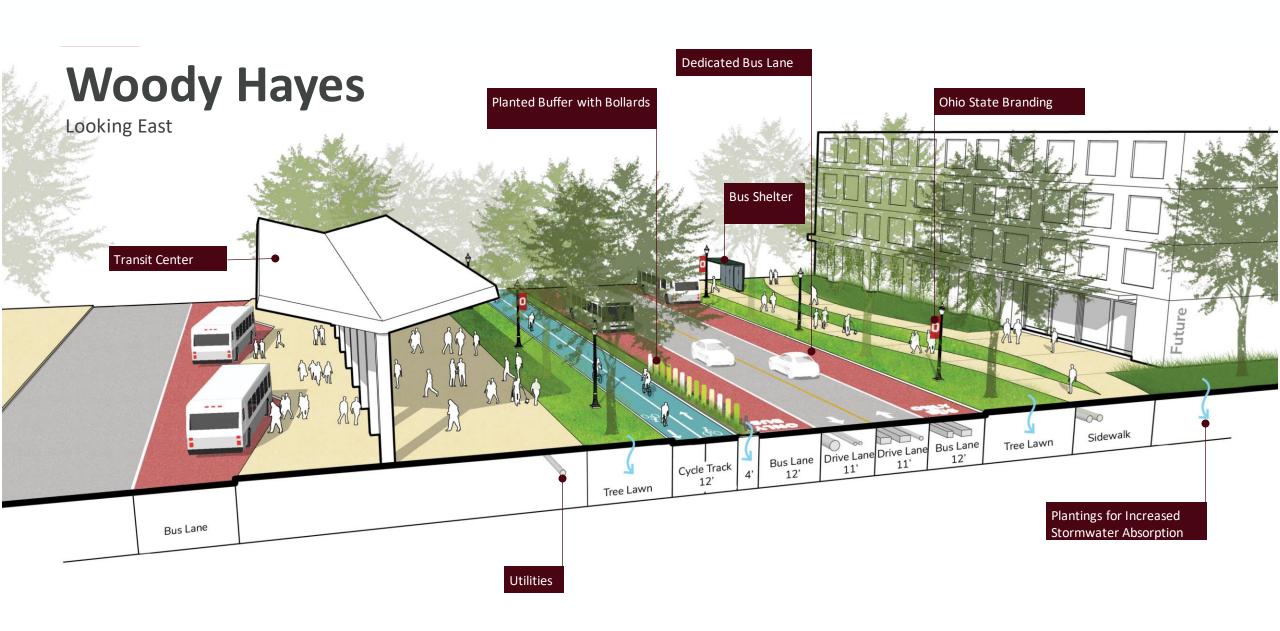














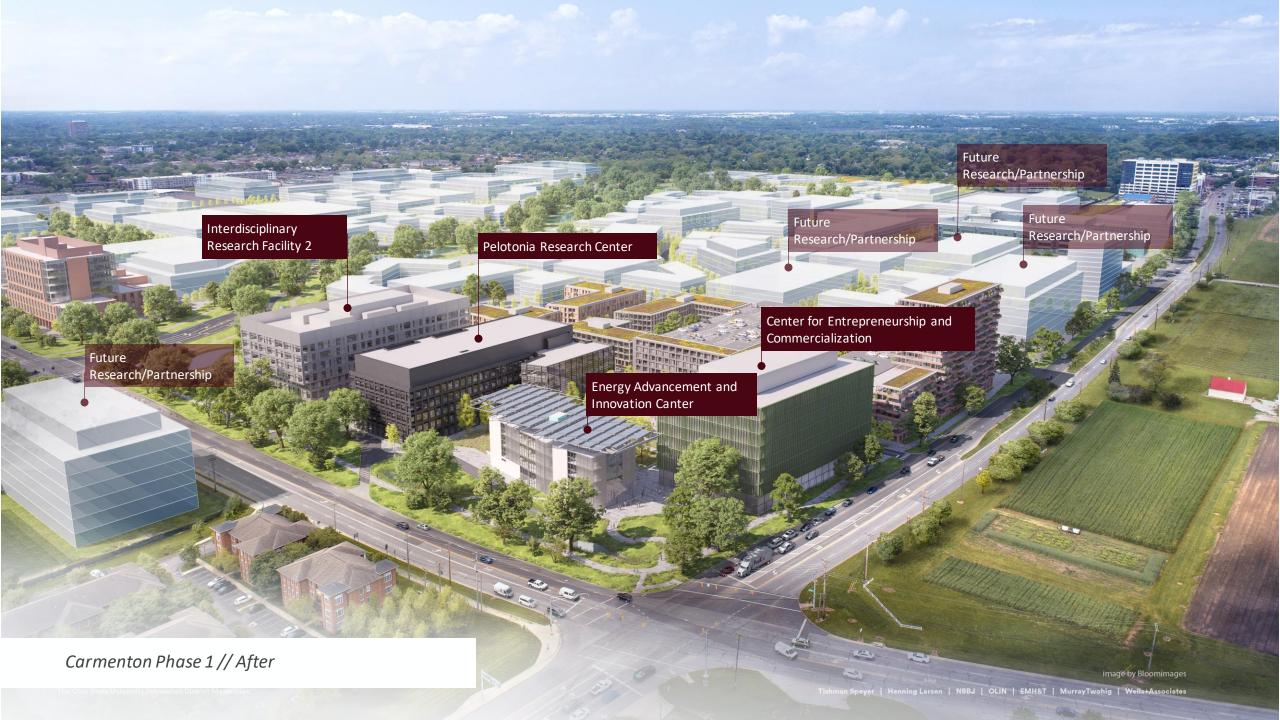






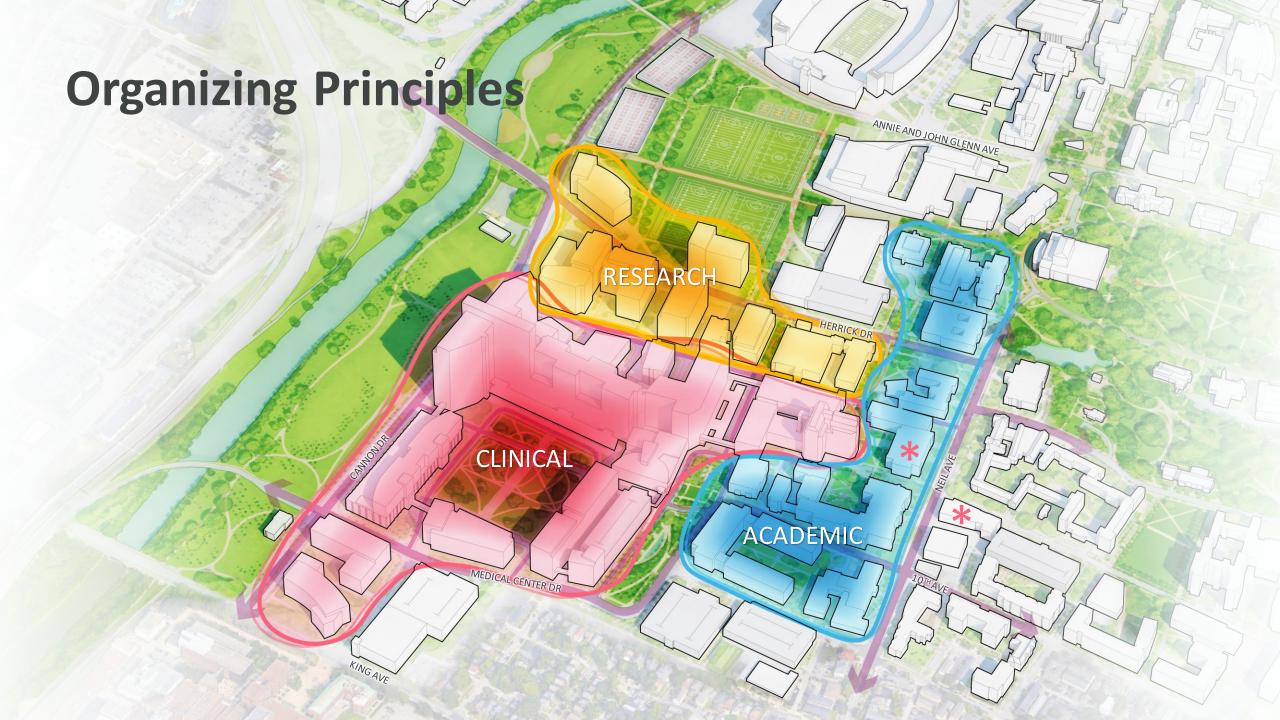












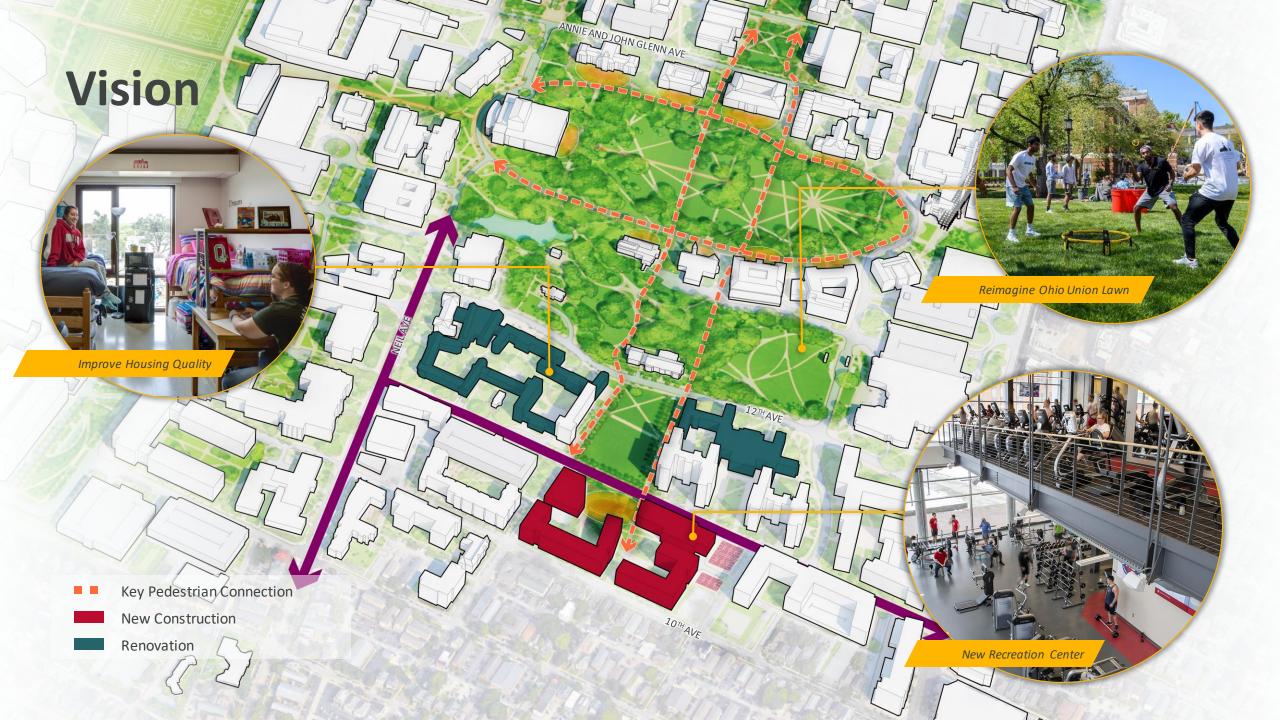






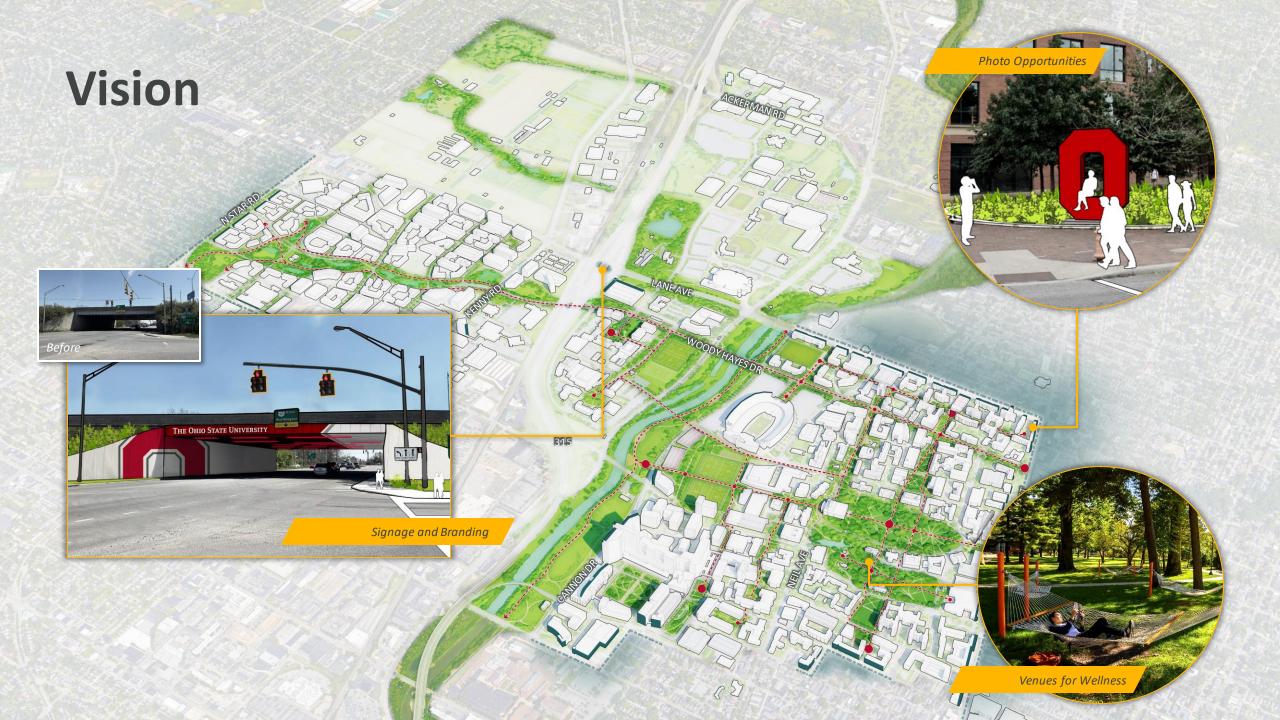




















- Increase equity of student experience through modernization of instructional space and oncampus housing.
- Provide updated, flexible spaces that support **teaching and research excellence**.
- Reflect the **diversity** of the university's people, places and programs on campus.



#### **Experience**

- Implement/enhance wayfinding from highway to hallway.
- **Enhance arrivals** by leveraging campus branding opportunities at edges and gateways.
- Explore partnerships to supplement campus amenities for faculty, staff, and the campus community.



## Stewardship

- **Increase** net assignable research space. **Decrease** net assignable office space.
- Address **deferred maintenance** and **renewal** with each project.
- Achieve **alignment** between physical and strategic plans.



### Connectivity

- Develop activated public spaces that are **functional**, **cohesive** and **beautiful**.
- Adopt Complete Street concepts in roadway design.
- **Engage the river** to enhance connectivity and user experience.

#### **Practice**

- Adopt uniform scheduling software to maximize utilization of classrooms and workspace.
- Implement a space governance **structure** for the university.
- Track research metrics to improve laboratory space allocation.
- Establish and maintain **Facility** Master Plans for all colleges and units.
- Formalize funding model for projects that enhance shared university spaces.

# Thank you

