To: The Ohio State University Senate

From: Deb Larsen & Jos Raadschelders, Dick Dietrich, Ken Lee
Chairs of the Ad Hoc Budget Review, Fiscal, and Steering Committees, respectively.

Date: November 20, 2014

A PROPOSAL FROM THE FISCAL, STEERING AND AD HOC BUDGET REVIEW COMMITTEES TO CONSIDER IMPLEMENTATION OF SELECT RECOMMENDATIONS FROM THE APRIL 9, 2014 REPORT OF THE AD HOC BUDGET REVIEW COMMITTEE.

WHEREAS The Ad Hoc Budget Model Review Committee, appointed by the Senate Steering Committee, completed their report by April 9, 2014 and was accepted for later discussion by the University Senate at its April 17, 2014 meeting.

WHEREAS Discussion and implementation of the report recommendations were deferred until the 15th President of Ohio State presides over this Senate.

WHEREAS The guiding principles and design of the university budget model are fundamentally sound and the model should be retained.

WHEREAS Thirteen recommendations are contained within the Ad Hoc report that may have short and/or long term implications that should be further studied for possible impact and implementation.

WHEREAS The Senate Steering Committee, The Senate Fiscal Committee, and the Faculty Council reviewed the Ad Hoc report and recommend implementation of the ad hoc recommendations.

NOW THEREFORE BE IT RESOLVED that the University Senate accepts the 4/9/2014 Budget Review Ad Hoc Committee report, directs the Senate Fiscal and Steering Committees to appoint an implementation ad hoc committee to consider the recommendations contained within the report, present these considerations to the Senate at or before its April 23, 2015 meeting, and respectfully requests approval by the Board of Trustees.