

Change in Faculty Salary Expense  
 FY 1990 to FY 2005  
 (Excluding Medical Center)

Subcode	Subcode Descr	FY 1990		
		General Funds	Non-General Funds	Total
120	9-Month Faculty	84,370,570	2,042,242	86,412,812
130	12-Month Faculty	43,645,875	38,585,414	82,231,290
130	OSURF Faculty	0	6,267,264	6,267,264
130	Release Time	-5,253,014	5,253,014	0
161	Faculty Specials	13,096,060	2,905,230	16,001,290
	<b>Total Faculty</b>	<b>135,859,491</b>	<b>55,053,165</b>	<b>190,912,656</b>

Account	Account Descr	FY 2005		
		General Funds	Non-General Funds	Total
60022	9 Month Regular Faculty	146,007,302	9,043,322	155,050,623
60026	9 Month Reg Clinical Track	297,968	97,953	395,921
60101	9 Month Release Time	-4,405,608	4,405,608	0
	<b>Subtotal 9-Month Faculty</b>	<b>141,899,662</b>	<b>13,546,883</b>	<b>155,446,544</b>
60033	12 Month Regular Faculty	43,204,675	53,931,213	97,135,888
60035	12 Month Reg Research Track	22,663	106,898	129,561
60036	12 Month Reg Clinical Track	6,603,393	10,371,780	16,975,173
60102	12 Month Release Time	-2,861,323	2,861,323	0
	<b>Subtotal 12-Month Faculty</b>	<b>46,969,408</b>	<b>67,271,214</b>	<b>114,240,623</b>
60071	Faculty Temp/Term Non BE	14,550,308	2,219,779	16,770,088
60072	Faculty (Temp)/Term BE>=70%	8,819,304	1,320,722	10,140,026
60073	Clinical Inst House Staff>=50%	175,927	3,067,306	3,243,233
60075	Auxiliary Clinical>=50%	610,778	1,266,080	1,876,859
60107	Faculty Specials Release Time	-15,469	15,469	0
	<b>Subtotal Faculty Specials</b>	<b>24,140,848</b>	<b>7,889,356</b>	<b>32,030,204</b>
	<b>Total Faculty</b>	<b>213,009,918</b>	<b>88,707,453</b>	<b>301,717,371</b>

**Change in Staff Salary Expense  
 FY 1990 to FY 2005  
 (Excluding Medical Center)**

<b>Subcode</b>	<b>FY 1990</b>		
	<b>General Funds</b>	<b>All Other Funds</b>	<b>Total</b>
Admin & Professional	57,239,495	63,440,109	120,679,604
Classified	51,299,766	30,701,292	82,001,059
Staff Specials	1,604,588	12,977,363	14,581,950
Wages	2,985,022	11,600,859	14,585,881
<b>Total</b>	<b>113,128,871</b>	<b>118,719,623</b>	<b>231,848,494</b>

<b>Account</b>	<b>FY 2005</b>		
	<b>General Funds</b>	<b>All Other Funds</b>	<b>Total</b>
Admin & Professional	138,944,236.67	188,746,425.93	327,690,662.60
Classified	61,465,295.23	60,197,478.06	121,662,773.29
Staff Specials	3,104,074.92	9,825,394.37	12,929,469.29
<b>Total</b>	<b>203,513,606.82</b>	<b>258,769,298.36</b>	<b>462,282,905.18</b>